

Sec 4 (1) Catalogue of Records

I. Records pertaining to Accounts, Audit, Secretarial & HR Functions.

1. Memorandum of Association.
2. Articles of Association.
3. AGM Minutes Register.
4. Board Minutes Register.
5. Share Transfer Register.
6. Register of Directors.
7. Annual Report.
8. Cash Book.
9. Journal Ledger.
10. General Ledger.
11. Indent for Funds.
12. Cash Flow Statement.
13. Subsidiary Register.
14. Trial Balance.
15. Cheques Issue Register.
16. Fixed Deposits Register.
17. Imprest Accounts.
18. Advanced Stamp Receipts.
19. Invoice.
20. Pass Order / Voucher.
21. Assets Register (Vehicles).
22. Log Books.
23. Assets Register (Others).
24. Stock Register (Stationary).
25. Audit Reports of AG, Statutory and Internal Audit.
26. Acquittance.
27. Pay Bill.
28. Service Registers of Employees
29. Proceedings of annual increments.
30. Work Files (Note Files & Correspondence Files) of different subjects.

II. Records pertaining to Technical functions.

1. Work Files (Note Files and Correspondence Files) of different works.
2. Feasibility Report.
3. Technical Sanction Register.
4. Sanctioned Estimate.
5. Tender Schedule Issue Register (in Division offices).
6. Tender Document.
7. Tender Process Register (in Division Offices).

- 8.Tender Opening Register (in Division Offices).
- 9.Technical Bid Evaluation Report.
10. e-Tender Register.
- 11.Online Record of e-procurement.
12. Tender Committee Minutes Register.
- 13.Work Order.
- 14..Agreement Register.
- 15.Agreement Bond.
- 16.Approved Plans.
- 17.Approved Structural Designs.
- 18.Agreement for Material Supply.
- 19.Consultant Agreement.
- 20.Site Handing over Certificate.
- 21.Site Order Book.
- 22.Inspection Reports of MD, Secretary & GM (F), and CE.
- 23.Measurement Book.
- 24.Register of Check Measurements (in Division Offices.
- 25.Division Bill Register.
- 26.Suppliers Bill.
- 27.QC Reports.
- 28.Action Taken Reports.
- 29.Site Quality Register on raw material tests.
- 30.Monthly Progress Reports.
- 31.Inventory of Buildings.
- 32.Review Meeting Minutes.
- 33.Revised Estimates Register.

Section 4 (1) (b)

(i) The particulars of organisation, functions and duties

Organisation

The Telangana State Police Housing Corporation Ltd (TSPHCL) was formed on 11/08/2015 out of demerger from its parental organization i.e., AP State Police Housing Corporation Ltd, Hyderabad, as a consequence of AP Re-Organization Act 2014.

Functions & Duties.

1. To formulate and execute Housing Schemes for the benefit of the employees of the Police Department, Government of Telangana.
2. To undertake construction of buildings for the housing of personnel of the Police Department.
3. To undertake construction of buildings for the Police Department, construction of buildings for the Prisons, Fire Services and other departments, as entrusted by the Government, from time to time.
4. To execute maintenance and repairs of Police, Prisons and other departments as entrusted by the Government from time to time.
5. To execute any other Deposit / other works, as entrusted by the Government, other agencies, from time to time to the Corporation.

Manpower:

The Corporation has Manpower strength (allocated during bifurcation) of 199. Presently 46 regular staff supported by Contract and Outsourced staff are working.

Organisational Structure.

The TS Police Housing Corporation Ltd is State Government owned Corporation. The Board of Directors are appointed by Government. The Chairman is the head of Board of Directors and the Managing Director is overall Executive Head of the Corporation. Managing Director is assisted by Chief Engineer on technical issues and Secretary & GM (Finance) on non-technical issues

At present the following 5 Divisions are functioning throughout the State to execute the construction works and maintenance of Repairs. Each division is headed by an Executive Engineer.

- (1) Hyderabad City Division
- (2) Hyderabad Range Division
- (3) Warangal Division
- (4) Karimnagar Division
- (5) Siddipet Division

Quality control wing under the control of Executive Engineer is functioning at Head Office.

(ii) The powers and duties of officers and employees;

- I. Chairman - The Chairman will act as per the guidelines and rules issued by Public Enterprises Department from time to time.
- II. Managing Director - Controls, directs, and supervises all the functions of the Corporation under the administrative control of the Home Department.
- III. Chief Engineer - In charge of all technical functions under the control of Managing Director.
- IV. Secretary & GM (Fin) - In charge of all Non-technical functions under the control of Managing Director.
- V. Executive Engineer - Over all in charge of Division under the control of Head Office.

(iii) The procedure followed in the decision making process including channels of supervision and accountability;

I. SANCTION OF ESTIMATES:

- i) Estimate will be prepared by Assistant Engineer/ Assistant Executive Engineer of Field taking into account field conditions, type design (plan), availability of quarries (leads), Administrative Sanction accorded, provisions for internal and external services etc. The estimate will then be submitted to Dy. Executive Engineer.
- ii) Dy. Executive Engineer will scrutinize the estimate with reference to overall provisions and submit the same to the Executive Engineer for onward submission to Head Office.
- iii) Executive Engineer after scrutiny in Division Office will submit the estimates to Head Office.
- iv) Assistant Engineer/ Assistant Executive Engineer at Head Office will verify the estimate for corrections of quantities, specifications, rates, estimate provisions and arrive at total estimate amount. There after Assistant Engineer/ Assistant Executive Engineer will forward the estimate to Dy. Executive Engineer in Head Office.
- v) Dy. Executive Engineer will submit the estimate to Superintending Engineer after due checking of the estimate.
- vi) Dy. Executive Engineers will forward to Chief Engineer for technical sanction after verification.
- vii) After technical sanction of the estimate by Chief Engineer, a technical sanction number will be assigned by AE/AEE. Tender Notice will be invited by the Chief Engineer through e - procurement.

II. ACCEPTANCE OF TENDERS AND ENTRUSTMENT OF WORKS.

- i) Tender will be received by Chief Engineer and forwarded to Assistant Engineer/ Assistant Executive Engineer at Head Office for Technical evaluation for works.
- ii) Technical evaluation report on tenders done by Assistant Engineer/ Assistant Executive Engineer will be submitted to Chief Engineer for approval through Dy. Executive Engineer.
- iii) Technical evaluation report will be approved by the Chief Engineer and the price bids, of the qualified bidders will be opened on-line

through e-procurement platform by Assistant Engineer/Assistant Executive Engineer.

- iv) After opening price bid, the position of tenders along with history of lowest bidder will be put up to Chief Engineer by Assistant Engineer/Assistant Executive Engineer, through Dy. Executive Engineer.
- v) The Chief Engineer will make recommendations on acceptance and submit to Managing Director, Tender Committee or Board as per the delegated powers.
- vi) After entering into the agreement, the agreement will be communicated to the Executive Engineer for execution.

(iv) The norms set by it for the discharge of its functions - The Corpn follows the instructions, directions and guide lines issued by the Government and Board from time to time.

(v) The rules, regulations, instructions, manuals and records, held by or under its control or used by its employees for discharging its functions.

I. Rules & Regulations.

- 1) Companies Act – 2013.
- 2) Service Regulations
- 3) Conduct Disciplinary and Appeal Regulations
- 4) Fundamental Rules.
- 5) RTI Act 2005.
- 6) T. S. Leave rules
- 7) T. S. D. A. Rules.
- 8) T. S. T. A. Rules.
- 9) T. S. L. T. C. Rules.
- 10) T. S. H. B. A. Rules.
- 11) T. S. Departmental Code.
- 12) T. S. Accounts Code.
- 13) T. S. Standard Data.
- 14) Applicable SSRs.
- 15) Nation Building Code.
- 16) FAR & Building Policy.
- 17) Go. M. S. No 94 Dt 01-07-03 of Irrigation (CAD) on tender Procedures and other corrigendum issued from time to time.
- 18) Applicable IS Codes.
- 19) Applicable packages for preparation of structural designs.
- 20) Delegation of Powers on technical sanction of estimates.
- 21) Delegation of Powers on acceptance of tenders.
- 22) Delegation of Powers on Sanction of EOT to the Contractors.
- 23) Delegation of Powers on Revised Estimates.
- 24) Delegation of Powers on Field Procedures.
- 25) Employees provident fund rules.
- 26) Income tax Act.
- 27) Service tax Act.
- 28) Labour laws
- 29) Gratuity Act.
- 30) GST Act.

II. Manuals

- 1) Quality Manual on ISO 9001:2000 QMS implementation. IS code for technical personnel.
- 2) Vigilance Manual.
- 3) Manual of special pay and allowances.

III. Records.

- 1) Technical Sanction Register.

- 2) Agreement Register.
- 3) Service registers of employees.
- 4) Board Minutes Register.
- 5) AGM Minutes Register.
- 6) Share Transfer Register.
- 7) General Ledger.
- 8) Cash book.
- 9) Subsidiary Register.
- 10) Journal Ledger.
- 11) Cheques Issue Register.
- 12) Fixed Deposits Register.

(vi) A statement of the categories of documents that are held or under control;

- 1) Companies Act – 2013.
- 2) ISO 9001:2000 QMS Quality Manual.
- 3) ISO 9001:2000 QMS Procedures.
- 4) ISO 9001:2000 QMS Formats, Documents & Checklists.
- 5) T. S. D. S. S.
- 6) T.S. Departmental Code.
- 7) T.S. Accounts Code.
- 8) T.S. Standard Data.
- 9) Applicable Standard Schedule of Rates.
- 10) e-tender Register.
- 11) Agreement Register.
- 12) Delegation of Powers on Technical Sanction of Estimates.
- 13) Delegation of Powers on acceptance of Tenders.
- 14) Delegation of Powers on Sanction of EOT to the Contractors.
- 15) Delegation of Powers on approval of Revised Estimates.
- 16) Delegation of Powers on Field Procedures-Release of Payments.
- 17) Approved Tender Conditions.
- 18) Go. M. S. No. 94 Dt. 01-07-03 of Irrigation CAD
- 19) Plinth Area Rates.
- 20) FAR & Building Policy.
- 21) Measurement Book.
- 22) Division Bill Register.
- 23) Approved Service Regulations of the Corporation.
- 24) Approved CDA Rules of the Corporation.
- 25) Fundamental Rules.
- 26) Service Registers of all the Employees.
- 27) T. S. Leave Rules – 1933.
- 28) T. S. T. A. Rules.
- 29) Memorandum of Association.
- 30) Articles of Association.
- 31) Register of Directors.
- 32) AGM Minutes Register.
- 33) Board Minutes Register.
- 34) General Ledger.
- 35) Cash Book.
- 36) Subsidiary Register.
- 37) Journal Register.
- 38) Bank Reconciliation Statement.
- 39) Cheque Issue Register.
- 40) Fixed Deposits Register.
- 41) Quality Policy.
- 42) Quality Objectives.
- 43) Applicable IS Codes.

44) Internal Quality Auditors.

(vii) The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of policy or implementation thereof;

Not applicable

- (viii) A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as part or for the purpose of advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meeting are accessible for public;

Already uploaded in TSPHCL website.

(IX) Diretory of Officers and Employees as on 31-10-2023.

Sl.No	NAME OF THE EMPLOYEE	DESIGNATION
1	Koleti Damoder	Chairman
2	Rajiv Ratan, IPS	DGP & Managing Director
3	D. Tulasidhar	Executive Engineer
4	B.Jagadeeshwar Rao	Executive Engineer
5	T. Srinivas	Executive Engineer
6	T. Eswar	Executive Engineer
7	Y.B.Srinivas Rao	Executive Engineer
8	S.A.Quddus Hussaini	I/c Executive Engineer
9	V.Ravi Kumar	Dy.Executive Engineer
10	C.Suprasanna Devi	Dy. Executive Engineer
11	M.Sunder	Dy. Executive Engineer
12	A. Ramdass	Dy. Executive Engineer
13	Srinivasulu	Dy. Executive Engineer
14	G.Lakshmi Kumari	Dy. Executive Engineer
15	B. Jagan Mohan	Dy. Executive Engineer
16	E. H. Vinaya Kumar	Dy. Executive Engineer
17	P.Rajaiah	Dy. Executive Engineer
18	T.Vishwanadham	Dy. Executive Engineer
19	Khaja Abdul Azeez	Dy. Executive Engineer
20	T.Vijaya Kumar	Dy. Executive Engineer
21	D. Vittal Singh	Dy. Executive Engineer
22	S. Balaji Das	Dy. Executive Engineer
23	S.Uma Devi	Technical Officer
24	A.Ramani	Accounts Officer (HR)
25	L. Madhavi	Accounts Officer
26	S.Kamakshi Devi	Accounts Officer
27	P.Renuka Reddy	Assistant Secretary
28	N.Sujatha	Internal Auditor
29	K.Vinod Kumar	Senior Accountant
30	P.Srinivas	Senior Accountant
31	N. Renuka	Superintendent
32	K.Sucharitha Reddy	Internal Auditor
33	D.Padma Subhashini	Senior Accountant
34	V.Harish Kumar	Superintendent (Legal)
35	B. Pavan Kumar	Superintendent
36	G.Vinod Kumar	Senior Accountant

37	A. Shyamala Devi	Senior Accountant
38	B. Ajay Babu	Senior Accountant
39	K. Krishna Kumar	Senior Accountant
40	D.Raja Mouli	Senior Accountant
41	P.Srikanth	Senior Accountant
42	D. Sarada	Senior Assistant
43	P.Jyothi Rajeswar	Senior Assistant
44	P.Usha Rani	Senior Assistant
45	Abdul Zahed	Senior Assistant
46	M.Sirisha	Junior Assistant
47	A.Suguna	Sweeper
48	V.L.Padmaja	Dy. Executive Engineer (OD)
49	Syed Ameruddin	Jr.Assistant.

(X) The monthly remuneration received by each of its Officers and employees, including the system of compensation as provided in its regulations for the month of October, 2023.

TELANGANA STATE POLICE HOUSING CORPORATION LIMITED, HYDERABAD					
Sl.No	Name	Designation	Gross	Recoveries	Net
1	RAJIV RATAN, DGP	M.D	318648	111007	207641
2	D.TULASIDHAR	EE	261878	92558	169320
3	B.JAGADEESHWAR RAO	EE	239988	87923	152065
4	T.SRINIVAS	EE	231433	82268	149165
5	T.ESWAR	EE	182401	128712	53689
6	Y.B.SRINIVASA RAO	EE	148773	49433	99340
7	SYED ABDUL QUDDUS HUSSAINI	I/C EE	233384	82311	151073
8	V.RAVI KUMAR	DEE	233604	82261	151343
9	C.SUPRASANNA DEVI	DEE	244501	103243	141258
10	M.SUNDER	DEE	169234	106423	62811
11	A.RAM DASS	DEE	154726	50191	104535
12	SRINIVASULU	DEE	188827	102778	86049
13	G.LAKSHMI KUMARI	DEE	239413	92739	146674
14	B.JAGAN MOHAN	DEE	208190	90025	118165
15	E.H.VINAYA KUMAR	DEE	133306	84318	48988
16	P.RAJAIAH	DEE	145889	55785	90104
17	T.VISWANADHAM	DEE	212195	76793	135402
18	KHAJA ABDUL AZEEZ	DEE	177863	62427	115436
19	T.VIJAY KUMAR	DEE	193540	67252	126288
20	D.VITTAL SINGH	DEE	174900	72322	102578
21	S.BALAJI DASS	DEE	153986	80219	73767
22	S.UMA DEVI	TO	137643	42559	95084
23	A.RAMANI	A.O	155921	52871	103050
24	L.MADHAVI	A.O	121328	52134	69194
25	S.KAMAKSHI DEVI	A.O	155881	46961	108920
26	P.RENUKA REDDY	Asstt Scry	155881	52860	103021
27	N.SUJATHA	Sr.Acctt	148367	48187	100180

28	K.VINOD KUMAR	Sr.Acctt	148427	56019	92408
29	P.SRINIVAS	Sr.Acctt	144826	48737	96089
30	N.RENUKA	Supdt	137493	41052	96441
31	K.SUCHARITHA REDDY	I.A	144826	32278	112548
32	D.PADMASUBHASHINI	Sr.Acctt	140455	48063	92392
33	V.HARISH KUMAR	Supdt (Legal)	144816	41078	103738
34	B.PAVAN KUMAR	Supdt	134122	41901	92221
35	G.VINOD KUMAR	Sr-Acctt	141235	42695	98540
36	A.SHYAMALA DEVI	Sr.Acctt	141235	45895	95340
37	B.AJAY BABU	Sr.Acctt	141285	44901	96384
38	K.KRISHNA KUMAR	Sr.Acctt	141235	53937	87298
39	D.RAJA MOULI	Sr.Asst	127518	40005	87513
40	P.SRIKANTH	Sr.Asst	134352	50829	83523
41	D.SARADA	Sr.Asst	127730	37041	90689
42	P.JYOTHI RAJESWAR	Sr.Asstt.	68676	14620	54056
43	P.USHA RANI	Sr.Asstt.	55791	16562	39229
44	ABDUL ZAHED	Sr.Asst	65802	31100	34702
45	K.SIRISHA	Jr.Asst	40376	6240	34136
46	SYED AMIRUDDIN	Jr.Asst	38264	6028	32236
47	A.SUGUNA	Sweeper	51348	7296	44052
48	V.L.PADMAJA (APSPHCL)	DEE	184970	72388	112582
	Grand total		7576482	2835225	4741257

(xi) The budget allocated to each of its agency, including the particulars of all plans, proposed Expenditures and reports on disbursement made;

Budget Estimate allocation - 2023-24 (Plan Scheme)						
<i>(Rs.in.lakhs)</i>						
Sl. No	Head of the Dept.	Head of Account	Page No.	Budget 2023-24	Addition al Funds	Total Budget 2023-24
1	DGP- Upgradation of PTCs	4055-00-003-25-05-530-531		0.00	0.54	0.54
2	DGP - Front offices	4055-00-207-25-04-530-531		0.00	0.91	0.91
3	DGP - Quarters	4055-00-207-25-07-530-531 (old)		0.00	0.00	0.00
		4055-00-207-25-09-530-531 (old)		0.00	0.00	0.00
		4055-00-207-25-17-530-531 (new)	112	10,000.00	0.00	10,000.00
4	DGP - New Police Commissionerate, Warangal	4055-00-207-25-22-530-531 (old)			0.00	0.00
		4055-00-207-25-49-530-531 (new)	113	1,000.00	0.00	1,000.00
5	DGP-IR, Btn	4055-00-207-25-27-530-531	113	0.00	0.00	0.00
	DGP-IR, Btn (17th Bn TSSP Siricilla)	4055-00-207-12-27-530-531		0.00	68.59	68.59
6	DGP-Citizen friendly	4055-00-207-25-14-530-531 (old)	77 PP	100.00	0.00	100.00
		4055-00-207-25-48-530-531 (new)	113	0.00	0.00	0.00
7	MOP 2013-14 / 2014-15	4055-00-207-12-07-530-531	111	0.00	7.69	7.69
8	DGP-DPO Buildings	4055-00-207-25-33-530-531	113	10,000.00	0.00	10,000.00
9	C.P Hyderabad (Citizen friendly service delivery units)	4055-00-207-25-12-530-531	130	1.00	16.18	17.18
10	C.P.Hyderabad (Construction of New Police Station Buildings,	4055- 00-207-25-16-530-531	131	859.00	0.00	859.00

	Offices, Staff quarters and Barracks)					
11	CAR, Cyberabad	4055-00-207-25-47-530-531	144	5.00	0.00	5.00
12	C.P-Cyberabad (Police stations as Citizen Friendly Service Delivery units- Cyberabad)	4055-00-207-25-42-530-531	144	5.00	0.00	5.00
13	C.P-Rachakonda (Police stations as Citizen Friendly Service Delivery units)	4055-00-207-25-38-530-531	149	2.00	0.00	2.00
14	DG, Prisons	4070-00-800-25-23-530-531	117	21.00	0.00	21.00
15	Central Prison, Hyderabad	4070-00-800-25-38-530-531	118	1.00	0.00	1.00
16	DG, Fire Services	4070-00-800-25-17-530-531	122	43.00	0.00	43.00
17	DG, Fire Services (Construction of New Fire Station buildings)	4070-00-800-25-26-530-531	122	200.00	0.00	200.00
18	TSPA	4055-00-207-25-05-530-531	125	96.63	0.00	96.63
19	IG, Greyhounds (Construction of buildings for Greyhounds Units)	4055-00-207-25-06-530-531	140	0.00	0.00	0.00
20	Director, Sainik Aramgarh	4235-60-800-25-05-530-531	124	311.75	0.00	311.75
21	Special Protection Force DG - (Development of SPF Training Academy)	4055-00-208-25-06-530-531	138	45.00	0.00	45.00
22	Special Infrastructure Schemes	4055-00-207-25-28-530-531	134	0.00	2.93	2.93
23	ACB Book: PRAGATHI PADDU 2023-24	4070-00-800-25-12-530-531	79 PP	164.24	0.00	164.24
24	Addl DG., OCTOPUS (Construction of buildings for Organisation of CounterTerrorist Operations)	4055-00-800-25-05-530-531	146	400.00	0.00	400.00
25	Dr.MCR HRD Book: PRAGATHI PADDU 2023-24	4070-00-800-25-13-530-531	75 PP	400.01	0.00	400.01
		Total(A)		23,654.6	96.84	23,751.4

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Other Heads						
1	Excise Department Book: Budget Estimates 2023-24 for Revenue Department	4070-00-800-25-10-530-531	65	299.76	0.00	299.76
2	Commercial Tax Office Book: Budget Estimates 2023-24 for Revenue Department	4070-00-800-25-11-530-531	75	100.00	0.00	100.00
3	PVNR TVU - (Animal Husbandry) Book: Animal Husbandry Dairy Development Fisheries Department	4403-00-101-07-05-530-531		0.00	0.00	0.00
4	PVNRTVU- WORKS Book: Animal Husbandry Dairy Development Fisheries Department	4405-00-800-25-05-530-531	22	0.00	1.89	1.89
5	FOREST Department Book: Environment, Forests, Science & Technology Department & Energy Department	4406-01-070-25-05-530-531	16	5,000.00	0.00	5,000.00
		Total(B)		5,399.76	1.89	5,401.65
		Grand Total(A+B)		29,054.39	98.73	29,153.12

Budget Estimate allocation -2023-24 (NON-PLAN)

(Rs.in.lakhs)						
S.No	Head of the Dept.	Head of account	Page No.	Budget 2023-24	Additional Funds	Total Budget 2023-24
1	DGP Minor works	2055-00-001-00-01-270-271	-	0.00	0.00	0.00
2		2055-00-003-00-04-270-271	-	0.00	0.00	0.00
3		2055-00-109-00-03-270-271	-	0.00	0.00	0.00
4		2055-00-116-00-04-270-272	-	0.00	0.00	0.00
5	Police R&M	2055-00-800-00-74-270-272	60	2,500.00	0.00	2,500.00

6	DG Prisons, R&M	2056-00-001-00-74-270-272	63	48.40	291.60	340.00
7	DG, Prisons, Minor works	2056-00-001-00-01-270-271	62	0.06	0.00	0.06
8		2056-00-001-00-01-270-272	62	0.19	0.00	0.19
9		2056-00-001-00-02-270-271	63	0.63	0.00	0.63
10		2056-00-001-00-74-270-271	63	1.14	0.00	1.14
11		2056-00-101-00-04-270-271	65	1.01	0.00	1.01
12		2056-00-101-00-04-270-272	65	0.00	0.00	0.00
13		2056-00-102-00-04-270-272	-	0.00	0.00	0.00
14		2056-00-800-00-70-270-271	-	0.00	0.00	0.00
15		2056-00-800-00-70-270-272	-	0.00	0.00	0.00
16	Printing & stationery	2058-00-001-00-74-270-271	68	0.03	0.00	0.03
17	Fire Services, R & M	2070-00-108-00-01-270-272	71	80.00	0.00	80.00
18	TSPA, Minor works	2055-00-003-00-05-270-271	76	2.34	0.00	2.34
19		2055-00-003-00-05-270-272	76	0.00	0.00	0.00
20	CP, HYD R&M	2055-00-108-00-05-270-272	79	100.00	0.00	100.00
21	IGP, Intelligence, minor & maintenance works	2055-00-101-00-05-270-272	82&83	2.56	0.00	2.56
22		2055-00-101-00-04-270-271	-	0.00	0.00	0.00
23	Special Police	2055-00-104-00-01-270-271	-	0.00	0.00	0.00
24	IG, Greyhounds, minor works	2055-00-104-00-06-270-271	89	100.00	0.00	100.00
25		2055-00-104-00-06-270-272	89	40.00	0.00	40.00
26	CP, CYBD	2055-00-109-00-04-270-272	91	100.00	0.00	100.00
27	OCTOPUS	2055-00-117-00-06-270-272	93	4.00	0.00	4.00
28	Commsnr.Rachakonda Police	2055-00-109-00-11-270-272	96	1.79	0.00	1.79
29	SRE Non Plan	2055-00-117-00-04-270-271	83	0.00	0.00	0.00
30	DGP Minor Works	2055-00-104-00-04-270-271	-	0.00	0.00	0.00

31	Commercial Tax Offices Book: Revenue Department	2040-00-001-00- 01-270-272	67	80.00	0.00	80.00
		Grand Total		3,062.15	291.60	3,353.75

- (xii) **The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes;**

Not applicable

(xiii) Particulars of recipients of concessions, permits or authorizations granted by it;

Not applicable

(xiv) Details in respect of the information, available to or held, reduced in an electronic form;

- (xv) The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use;

(xvi) The names, designations and other particulars of the public information officers;

Under revision.

(xvii) Such other information as may be prescribed and thereafter update these publications every year;

I. PERFORMANCE

Infrastructural Facilities – No. of New Buildings i.e., PSs, Office Buildings, Training Academics etc., Constructed, Renovated – Ongoing Constructions & Works from the year of Oct 2014 to till Date.

Sl.No	Name of the Scheme	Status	No's
1	Construction of PSB's	Completed	87
		Progress	37
		Terminated/Cancelled/to be taken up	15
2	Construction of Police Staff Quarters	Completed	204
		Progress	55
		Terminated/Cancelled/to be taken up	21
3	Construction of DPO Complexes	Completed	11
		Progress	5
		To be Commenced	1
4	DGP – Upgradation of PTC's / Training Infrastructure	Completed	140
		Terminated/Cancelled/to be taken up	5
5	Safety City Project/CDWE	Completed	32
		Progress	0
6	DGP – IR Battallion	Completed	2
		Progress	27
7	TSPA	Completed	114
		Progress	11
8	OCTOPUS	Completed	32
		Progress	3
		Terminated/Cancelled/to be taken up	7
9	SDPO's	Completed	7
		Progress	1
10	ACP	Completed	1
		Progress	1
11	CI Office	Completed	20
		Progress	1

Sl.No.	Total Number of Buildings completed since formation of Telangana State i.e., from 2014 to March 2023	Completed Nos.	Progress Nos.	Estimate/Tender Stage/Not yet started Nos.
1	Police Station Buildings constructed	109	28	0

	from the year October 2014 to 31 st March 2023			
2	Police Quarters constructed from the year October 2014 to 31 st March 2023	209	52	71
3	District Police Offices constructed from the year October 2014 to 31 st March 2023	11	5	1
4	Upgradation Training Infrastructure from the year October 2014 to 31 st March 2023	140	0	0
5	Training Infrastructure developed from the year October 2014 to 31 st March 2023			
6	Safe City Project/CDWE from the year October 2014 to 31 st March 2023	32	0	0
7	IR Battalions from the year October 2014 to 31 st March 2023	3	16	12
8	OCTOPUS from the year October 2014 to 31 st March 2023	29	2	3
9	SDPO/ACP Offices from the year June 2014 to 31 st March 2023	7	1	0
10	Circles Offices from the June 2014 to 31 st March 2023	20	0	0